



GOAL 2: PROSPEROUS ECONOMY

Fostering an innovative economy where businesses, workers and communities thrive in every corner of our state

GOAL TOPIC

BUSINESS VITALITY

Washington is a great place to grow your business

THRIVING WASHINGTONIANS

Washington is THE place to work

SUSTAINABLE, EFFICIENT INFRASTRUCTURE

Washington's infrastructure meets tomorrow's needs

QUALITY OF LIFE

Washington is a great place to live

SUB TOPIC

COMPETITIVE AND DIVERSIFIED ECONOMY

QUALITY JOBS

EXPANDING OPPORTUNITIES

RELIABLE INFRASTRUCTURE

SUSTAINABLE TRANSPORTATION

VIBRANT COMMUNITIES

OUTCOME MEASURE

1.1. Increase state real GDP from \$371 billion in 2012 to \$401 billion by 2015

1.2. Increase gross business income (GBI) from \$646 billion in 2012 to \$749 billion by 2015

2.1. Increase the number of jobs in state from 2.92 million in 2012 to 3.07 million by 2015, an increase of 150,000

2.2. Increase the average earnings of Washington workers from \$52,000 in 2012 to \$56,000 by 2015

3.1. Based on current funding levels, maintain the percent of Washington infrastructure assets in satisfactory condition at 2013 baseline levels through 2020

3.2. Increase the percentage of Washingtonians using alternative transportation commute methods to 33% by 2015

4.1. Increase the Genuine Progress Indicator (GPI) from \$193 billion in 2013 to \$204 billion in 2015

LEADING INDICATORS

1.1.a. Increase total exports from \$68 billion in 2012 to \$83 billion by 2015

1.1.b. Maintain or improve the state's ranking of 13 for 2012 in the U.S. Chamber of Commerce Innovation and Entrepreneurship metric

1.1.c. Increase spending by tourists from \$16.9 billion in 2012 to \$19.3 billion by 2015

1.2.a. Increase GBI by 20.4% in these sectors from 2012 to 2015: clean technology, agriculture, aerospace, life sciences, information and communication technology, maritime

1.2.b. Increase small business gross business income (GBI) from \$193 billion in 2012 to \$221.5 billion in 2015

1.2.c. Constrain the 4-year average rate of growth for employer-based insurance premiums during 2012-2016 to .5% less than the national trend

2.1.a. Increase employment by 6.5% in these sectors from 2012 to 2015: clean technology, agriculture, aerospace, life sciences, information and communication technology, maritime

2.1.b. Increase percentage of people participating in WorkSource who find jobs from 53% in 2012 to 62% by 2015

2.1.c. Increase employment rate for veterans from 70.2% in 2012 to 72.6% by 2015

2.1.d. Increase the employment rate for working age people with disabilities from 35.7% in 2012 to 37.8 % in 2015

2.1.e. Increase small business employment by 67,000 from 2012 to 2015

2.2.a. Expand skilled workforce to match increase in high-demand industries by 11% by 2015

2.2.b. Increase number of workers in occupations who earn an average of at least \$35,000 from 1.63 million in 2012 to 1.84 million by 2015

3.1.a. Based on current funding levels, control the percent of state and local bridges in poor condition from increasing over 10% by 2017

3.1.b. Based on current funding levels, control the percent of state and local pavements in poor condition from increasing over 10% by 2017

3.1.c. Maintain the percent of non-transportation infrastructure assets in satisfactory condition at 2013 baseline levels through 2020

3.1.d. Make 423,000 acre feet of new water supply available for agriculture by 2020

3.1.e.1 Based on current funding levels, control the percent of ferry terminal systems that are past due for replacement from increasing over 6% by 2020

3.1.e.2 Based on current funding levels, control the percent of ferry vessel systems that are past due for replacement from increasing over 10% by 2020

3.1.f. Maintain percentage of transit fleet that exceeds Federal Transit Administration's minimum useful life at 25% or below through 2020

3.2.a. Ensure travel and freight reliability (impacted by economic growth) on strategic corridors does not deteriorate beyond 5 percent from 2012 levels through 2017

3.2.b. Operate strategic corridors at 90% efficiency or higher through 2017.

3.2.c. Reduce the number of pedestrian and bicyclist fatalities on public roadways from 84 in 2012 to zero by 2030

4.1.a. Increase state agency and educational institution utilization of state-certified small businesses in public works and other contracting and procurement by 2017 to:
*Minority-owned businesses: 10%
*Women-owned businesses: 6%
*Veteran-owned businesses: 5%

4.1.b. Increase the number of workers employed in creative industries, measured by an increase in Washington's "Creative Vitality Index" from 1.02 in 2011 to 1.05 by 2015.

4.1.c. Improve Washington's Corporation for Enterprise Development (CFED) Scorecard Ranking in "Financial Assets & Income" from 17 to within the top 10 by 2017

Requires passage of transportation package

Governor's Goal Council

- Arts Commission – Karen Hannan
- Commission on Asian Pacific American Affairs – Michael Itti
- Commission
- Department of Agriculture – Derek Sandison
- Department of Archaeology & Historic Preservation – Allyson Brooks
- Department of Commerce – Brian Bonlender
- Department of Financial Institutions – Scott Jarvis
- Department of Labor and Industries – Joel Sacks
- Department of Revenue – Vikki Smith
- Department of Services for the Blind – Lou Oma Durand
- Department of Transportation – Lynn Peterson
- Employment Security Department – Dale Peinecke
- Office of the Governor – Kelly Ogilvie
- Office of Financial Management – Jay Balasbas
- Office of Regulatory Innovation Assistance – Jesus Sanchez
- Office of Minority and Women's Business Enterprises – Alexis Oliver
- Results Washington – Wendy Korthuis-Smith
- Results Washington – John Cooper
- Results Washington Lean Fellow – Lisa Van Der Lugt